

2013/14 OUTTURN - CHILDREN & YOUNG PEOPLE SERVICES

APPENDIX C ii

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	4,013,338	0	0	0	4,013,338	11,293	4,002,045	0	0	4,002,045
2 Spend on local authority provided or commissioned area-wide services	663,110	0	0	0	663,110	133,515	529,595	0	0	529,595
3 Spend on local authority management costs relating to sure Start	326,502	0	0	0	326,502	0	326,502	0	0	326,502
4 Other early years expenditure	63,126	0	0	0	63,126	338	62,788	0	0	62,788
5 Total Sure Start Children's Centres and Early Years	5,066,076	0	0	0	5,066,076	145,146	4,920,930	0	0	4,920,930
CHILDREN LOOKED AFTER										
6 Residential care	4,225,456	8,084,500	0	0	12,309,956	678,731	11,631,225	0	0	11,631,225
7 Fostering services	5,359,404	8,039,106	0	0	13,398,510	678,731	12,719,779	0	0	12,719,779
8 Adoption services	2,340,155	0	0	0	2,340,155	84	2,340,071	586,590	0	1,753,481
9 Special guardianship support	1,272,443	0	0	0	1,272,443	0	1,272,443	0	0	1,272,443
10 Other children looked after services	2,265,508	0	0	0	2,265,508	143,460	2,122,048	0	0	2,122,048
11 Short breaks (respite) for looked after disabled children	173,701	0	0	0	173,701	0	173,701	0	0	173,701
12 Children placed with family and friends	113,009	0	0	0	113,009	0	113,009	0	0	113,009
13 Education of looked after children	149,577	0	0	0	149,577	0	149,577	0	0	149,577
14 Leaving care support services	884,420	0	0	0	884,420	0	884,420	0	0	884,420
15 Asylum seeker services - children	679,169	0	0	0	679,169	0	679,169	271,722	0	407,447
16 Total Children Looked After	17,462,842	16,123,606	0	0	33,586,448	1,501,006	32,085,442	858,312	0	31,227,130
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 Other children's and families services	4,903,959	0	0	0	4,903,959	80,903	4,823,056	0	0	4,823,056
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	7,931,783	0	0	0	7,931,783	11,354	7,920,429	0	0	7,920,429
19 Commissioning and Children's Services Strategy	4,589,413	0	0	0	4,589,413	776,915	3,812,498	0	0	3,812,498
20 Local safeguarding children's board	1,517,277	0	0	0	1,517,277	439,457	1,077,820	0	0	1,077,820
21 Total Safeguarding Children and Young People's Services	14,038,473	0	0	0	14,038,473	1,227,726	12,810,747	0	0	12,810,747
FAMILY SUPPORT SERVICES										
22 Direct payments	743,215	119,270	0	0	862,485	0	862,485	0	0	862,485
23 Short breaks (respite) for disabled children	2,010,233	61,626	0	0	2,071,859	0	2,071,859	0	0	2,071,859
24 Other support for disabled children	94,434	0	0	0	94,434	0	94,434	0	0	94,434
25 Targeted family support	5,672,662	0	0	0	5,672,662	550,693	5,121,969	1,337,555	0	3,784,414
26 Universal family support	3,982,966	0	0	0	3,982,966	7,464	3,975,502	0	0	3,975,502
27 Total Family Support Services	12,503,510	180,896	0	0	12,684,406	558,157	12,126,249	1,337,555	0	10,788,694
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1,138,215	0	0	0	1,138,215	188,487	949,728	0	0	949,728
29 Targeted services for young people	0	0	0	0	0	0	0	0	0	0
30 Total Services for Young People	1,138,215	0	0	0	1,138,215	188,487	949,728	0	0	949,728
YOUTH JUSTICE										
31 Youth Justice					2,559,459	406,855	2,152,604			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					73,977,036	4,108,280	69,868,756			
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SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services (Drugs, alcohol and volatile)					0					
36 Teenage pregnancy services (included in lines 27 and 28 above)					0					